

Energy Cost Details
Thompson School District RE2J
Berthoud High School -- 7/2012 to 1/2017

Month	SqFt	Electricity Cost	% Change	Electricity Cost/SqFt	Electricity Demand	Natural Gas Cost	% Change	Natural Gas Cost/SqFt	Total Energy Cost	% Change	Total Energy Cost/SqFt
07/2012	143,134	\$6,915	18.7 %	\$0.05	\$4,086	\$161	-32.3 %	\$0.00	\$7,076	16.7 %	\$0.05
08/2012	143,134	\$9,073	-20.9 %	\$0.06	\$4,597	\$197	-30.5 %	\$0.00	\$9,270	-21.1 %	\$0.06
09/2012	143,134	\$11,093	9.9 %	\$0.08	\$5,626	\$233	-38.1 %	\$0.00	\$11,325	8.2 %	\$0.08
10/2012	143,134	\$11,607	-0.5 %	\$0.08	\$5,887	\$1,626	17.2 %	\$0.01	\$13,233	1.4 %	\$0.09
11/2012	143,134	\$10,745	1.2 %	\$0.08	\$5,466	\$2,506	1.1 %	\$0.02	\$13,251	1.2 %	\$0.09
12/2012	143,134	\$10,226	-5.9 %	\$0.07	\$5,009	\$4,459	19.5 %	\$0.03	\$14,684	0.6 %	\$0.10
01/2013	143,134	\$10,443	-15.0 %	\$0.07	\$4,912	\$4,138	48.5 %	\$0.03	\$14,582	-3.3 %	\$0.10
02/2013	143,134	\$9,803	-11.4 %	\$0.07	\$4,573	\$3,902	43.8 %	\$0.03	\$13,705	-0.5 %	\$0.10
03/2013	143,134	\$10,915	-2.3 %	\$0.08	\$5,363	\$3,900	204.6 %	\$0.03	\$14,815	19.0 %	\$0.10
04/2013	143,134	\$10,141	-7.0 %	\$0.07	\$5,031	\$3,301	386.5 %	\$0.02	\$13,442	16.1 %	\$0.09
05/2013	143,134	\$9,536	4.9 %	\$0.07	\$5,012	\$1,009	257.0 %	\$0.01	\$10,544	12.5 %	\$0.07
06/2013	143,134	\$7,387	-6.0 %	\$0.05	\$4,127	\$212	33.5 %	\$0.00	\$7,599	-5.2 %	\$0.05
Annual Total	143,134	\$117,883	-4.1 %	\$0.82	\$59,689	\$25,645	56.4 %	\$0.18	\$143,528	3.0 %	\$1.00
07/2013	143,134	\$5,610	-18.9 %	\$0.04	\$2,713	\$204	26.3 %	\$0.00	\$5,814	-17.8 %	\$0.04
08/2013	143,134	\$9,540	5.1 %	\$0.07	\$5,201	\$214	8.5 %	\$0.00	\$9,754	5.2 %	\$0.07
09/2013	143,134	\$10,536	-5.0 %	\$0.07	\$5,091	\$323	39.0 %	\$0.00	\$10,859	-4.1 %	\$0.08
10/2013	143,134	\$11,055	-4.8 %	\$0.08	\$5,128	\$1,953	20.1 %	\$0.01	\$13,008	-1.7 %	\$0.09
11/2013	143,134	\$10,491	-2.4 %	\$0.07	\$4,936	\$2,793	11.4 %	\$0.02	\$13,284	0.2 %	\$0.09
12/2013	143,134	\$10,815	5.8 %	\$0.08	\$5,498	\$4,101	-8.0 %	\$0.03	\$14,916	1.6 %	\$0.10
01/2014	143,134	\$10,923	4.6 %	\$0.08	\$4,831	\$4,836	16.9 %	\$0.03	\$15,759	8.1 %	\$0.11
02/2014	143,134	\$10,666	8.8 %	\$0.07	\$4,766	\$4,893	25.4 %	\$0.03	\$15,559	13.5 %	\$0.11
03/2014	143,134	\$11,234	2.9 %	\$0.08	\$5,556	\$3,660	-6.2 %	\$0.03	\$14,894	0.5 %	\$0.10
04/2014	143,134	\$9,906	-2.3 %	\$0.07	\$4,846	\$1,919	-41.9 %	\$0.01	\$11,825	-12.0 %	\$0.08
05/2014	143,134	\$10,087	5.8 %	\$0.07	\$4,809	\$1,421	40.9 %	\$0.01	\$11,507	9.1 %	\$0.08
06/2014	143,134	\$6,903	-6.6 %	\$0.05	\$3,548	\$228	7.3 %	\$0.00	\$7,130	-6.2 %	\$0.05
Annual Total	143,134	\$117,765	-0.1 %	\$0.82	\$56,923	\$26,543	3.5 %	\$0.19	\$144,308	0.5 %	\$1.01

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07/2014	143,134	\$5,769	2.8 %	\$0.04	\$2,785	\$277	35.9 %	\$0.00	\$6,046	4.0 %	\$0.04
08/2014	143,134	\$10,194	6.9 %	\$0.07	\$5,451	\$243	13.6 %	\$0.00	\$10,437	7.0 %	\$0.07
09/2014	143,134	\$10,395	-1.3 %	\$0.07	\$5,083	\$617	91.1 %	\$0.00	\$11,012	1.4 %	\$0.08
10/2014	143,134	\$10,627	-3.9 %	\$0.07	\$5,318	\$1,644	-15.8 %	\$0.01	\$12,271	-5.7 %	\$0.09
11/2014	143,134	\$10,425	-0.6 %	\$0.07	\$5,254	\$3,681	31.8 %	\$0.03	\$14,106	6.2 %	\$0.10
12/2014	143,134	\$10,399	-3.8 %	\$0.07	\$5,365	\$4,954	20.8 %	\$0.03	\$15,353	2.9 %	\$0.11
01/2015	143,134	\$10,592	-3.0 %	\$0.07	\$5,201	\$3,827	-20.9 %	\$0.03	\$14,419	-8.5 %	\$0.10
02/2015	143,134	\$9,815	-8.0 %	\$0.07	\$4,874	\$2,911	-40.5 %	\$0.02	\$12,727	-18.2 %	\$0.09
03/2015	143,134	\$10,442	-7.1 %	\$0.07	\$5,123	\$2,452	-33.0 %	\$0.02	\$12,894	-13.4 %	\$0.09
04/2015	143,134	\$9,933	0.3 %	\$0.07	\$4,969	\$1,903	-0.8 %	\$0.01	\$11,837	0.1 %	\$0.08
05/2015	143,134	\$9,966	-1.2 %	\$0.07	\$4,957	\$1,701	19.8 %	\$0.01	\$11,668	1.4 %	\$0.08
06/2015	143,134	\$5,893	-14.6 %	\$0.04	\$3,131	\$180	-20.9 %	\$0.00	\$6,074	-14.8 %	\$0.04
Annual Total	143,134	\$114,450	-2.8 %	\$0.80	\$57,510	\$24,393	-8.1 %	\$0.17	\$138,843	-3.8 %	\$0.97
07/2015	143,134	\$6,379	10.6 %	\$0.04	\$3,768	\$185	-33.1 %	\$0.00	\$6,565	8.6 %	\$0.05
08/2015	143,134	\$9,942	-2.5 %	\$0.07	\$5,383	\$195	-19.9 %	\$0.00	\$10,137	-2.9 %	\$0.07
09/2015	143,134	\$10,453	0.6 %	\$0.07	\$5,110	\$236	-61.8 %	\$0.00	\$10,689	-2.9 %	\$0.07
10/2015	143,134	\$10,988	3.4 %	\$0.08	\$5,288	\$631	-61.6 %	\$0.00	\$11,619	-5.3 %	\$0.08
11/2015	143,134	\$10,692	2.6 %	\$0.07	\$5,360	\$2,710	-26.4 %	\$0.02	\$13,402	-5.0 %	\$0.09
12/2015	143,134	\$10,262	-1.3 %	\$0.07	\$4,854	\$3,374	-31.9 %	\$0.02	\$13,636	-11.2 %	\$0.10
01/2016	143,134	\$11,409	7.7 %	\$0.08	\$5,362	\$3,200	-16.4 %	\$0.02	\$14,609	1.3 %	\$0.10
02/2016	143,134	\$10,391	5.9 %	\$0.07	\$4,964	\$2,541	-12.7 %	\$0.02	\$12,932	1.6 %	\$0.09
03/2016	143,134	\$10,735	2.8 %	\$0.08	\$5,321	\$1,802	-26.5 %	\$0.01	\$12,537	-2.8 %	\$0.09
04/2016	143,134	\$10,238	3.1 %	\$0.07	\$5,090	\$1,247	-34.5 %	\$0.01	\$11,485	-3.0 %	\$0.08
05/2016	143,134	\$9,871	-1.0 %	\$0.07	\$5,080	\$914	-46.3 %	\$0.01	\$10,785	-7.6 %	\$0.08
06/2016	143,134	\$8,268	40.3 %	\$0.06	\$5,148	\$182	0.8 %	\$0.00	\$8,450	39.1 %	\$0.06
Annual Total	143,134	\$119,628	4.5 %	\$0.84	\$60,729	\$17,217	-29.4 %	\$0.12	\$136,845	-1.4 %	\$0.96

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07/2016	143,134	\$6,531	2.4 %	\$0.05	\$3,558	\$183	-1.4 %	\$0.00	\$6,714	2.3 %	\$0.05
08/2016	143,134	\$9,140	-8.1 %	\$0.06	\$4,918	\$204	4.8 %	\$0.00	\$9,344	-7.8 %	\$0.07
09/2016	143,134	\$9,937	-4.9 %	\$0.07	\$4,870	\$346	46.7 %	\$0.00	\$10,283	-3.8 %	\$0.07
10/2016	143,134	\$10,912	-0.7 %	\$0.08	\$5,435	\$1,013	60.6 %	\$0.01	\$11,925	2.6 %	\$0.08
11/2016	143,134	\$10,364	-3.1 %	\$0.07	\$4,928	\$2,227	-17.8 %	\$0.02	\$12,591	-6.1 %	\$0.09
12/2016	143,134	\$11,809	15.1 %	\$0.08	\$5,919	\$4,253	26.1 %	\$0.03	\$16,062	17.8 %	\$0.11
01/2017	143,134	\$12,050	5.6 %	\$0.08	\$5,642	\$4,861	51.9 %	\$0.03	\$16,911	15.8 %	\$0.12
YTD Total	143,134	\$70,744	0.9 %	\$0.49	\$35,269	\$13,087	24.3 %	\$0.09	\$83,831	3.9 %	\$0.59
Grand Total	143,134	\$540,470	-0.5 %	\$3.78	\$270,120	\$106,885	3.3 %	\$0.75	\$647,355	0.1 %	\$4.52